



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note – 2009 Biennium

Bill #	SB0124	Title:	Cost for state hospital forensic commitment for court-ordered exam
Primary Sponsor:	Harrington, D.	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Include in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL ANALYSIS

Assumptions:

1. This bill has no fiscal impact to the state.
2. This bill removes a circular requirement for the Office of Court Administrator (OCA) and the Office of State Public Defender (OSPD) to obtain a general fund appropriation to reimburse Department of Health and Human Services (DPHHS) for costs of forensic services at Montana State Hospital (MSH) so DPHHS can, in turn, reimburse the general fund. The bill has a net zero impact on the general fund, by eliminating both the OCA and OSPD appropriation to pay the expense as well as the DPHHS reimbursement of those dollars back to the general fund.
3. If this bill does not pass, there will be an impact to each of the above agencies, but a net zero impact to the general fund balance. If not passed all funds collected by DPHHS from the above agencies will be deposited in the general fund as revenue.

Sponsor's Initials

Date

Budget Director's Initials

Date